

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, August 24, 2006

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Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 34

Subject: Authorize award and execution of a 24-month requirements service contract with TEXAS ReEXCAVATION, L.C., Houston, TX, for vacuum excavation services for Austin Energy in an estimated amount not to exceed \$414,500, with two 12-month extension options in an estimated amount not to exceed \$207,250 per extension option, for a total estimated contract amount not to exceed \$829,000.

Amount and Source of Funding: Funding is available in the Fiscal Year 2005-2006 Amended Capital Budget of Austin Energy.

Fiscal Note: A fiscal note is attached.

Additional Backup Material

(click to open)

- ☐ [TX REEXCAVATION
BID TAB](#)
- ☐ [Fiscal Note](#)

For More Information: Dolores Castillo, Sr. Buyer/322-6466

Purchasing Language: Lowest bid meeting specifications of two bids received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for all supervision, labor, equipment, and materials necessary to perform vacuum excavation services. These services include but are not limited to exposing all types of buried pipeline, utility, telephone, fiber and cable lines; excavation of holes of varying diameter and depth for installation of all types of poles and structures. Additionally, Austin Energy will require excavating for foundations and/or installation holes for structural support in varying diameters and depths and removal of all types of material such as soil, rock, gravel and debris from manhole/pull boxes and vaults.

MBE/WBE Solicited: 30/5 MBE/WBE Bid: 0/0

PRICE ANALYSIS a. Adequate competition. b. Thirty-seven notices were issued including 30 MBEs and five WBEs. Four solicitations were issued. Two bids were received with no response from the MBEs/WBEs. c. The pricing offered represents a 40% increase to the last purchase made in June 2003. The increase represents higher costs for fuel and labor.

APPROVAL JUSTIFICATION a. Lowest bid meeting specifications. b. The Purchasing Office concurs with Austin Energy's recommended award. c. Advertised on the Internet.

AGENDA DATE: 8/24/2006

VENDOR NAME: TEXAS REEXCAVATION, L.C.

BID TABULATION

(DC06300015 - Vacuum Excavation Services)

<u>Description</u>	<u>QTY</u>	<u>Wolverine Pratt, KS</u>	<u>TX ReExcavation Houston, TX</u>
Furnish supervision, labor, equipment & materials:			
Standard hours of operation	730 Hours	\$146,000*	\$153,300
After hours/Emergency	100 Hours	No bid	\$ 23,500
Travel Time	145 Hour	\$21,750*	\$ 30,450

*Non-responsive – did not include bid guaranty as required by the solicitation.

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

8/24/2006

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Energy

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FINANCIAL INFORMATION:

Parent Project Name: **Distribution**
Project Authorization: 2005-2006 Amended Capital Budget

Current Appropriation	\$ 276,297,444.00	
Unencumbered Balance		\$ 5,431,545.74
Amount of This Action		<u>(414,500.00)</u>
Remaining Balance		<u><u>\$ 5,017,045.74</u></u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager, Budget

Signature: N.Gleeson

Date: 8/14/2006